

D.3.2. Estado Analítico del Ejercicio del Presupuesto de Egresos con base en la Clasificación Administrativa

Servicios de Salud de Nayarit Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 01 de Enero al 31 de Marzo de 2024						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
01 - DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,346,901.00	343,352,863.52	344,699,764.52	311,861,004.52	311,857,980.52	32,838,760.00
02 - DIRECCION DE PLANEACION	0.00	281,103,797.33	281,103,797.33	280,998,488.34	280,998,488.33	105,308.99
03 - DIRECCION DE ADMINISTRACION	35,018,538.80	5,071,708.09	40,090,246.89	5,860,464.63	4,531,493.79	34,229,782.26
05 - DIRECCION DE ENFERMERIA	132,967.00	0.00	132,967.00	4,675.00	4,675.00	128,292.00
06 - DIRECCION DE ATENCION HOSPITALARIA	149,818.50	0.00	149,818.50	900.00	900.00	148,918.50
07 - DIRECCION DE ATENCION MEDICA	3,023,891.50	7,574.80	3,031,466.30	20,283.59	12,708.79	3,011,182.71
09 - OFICINA CENTRAL	2,589,632,881.64	-847,142,328.18	1,742,490,553.46	53,805,045.74	53,764,135.24	1,688,685,507.72
10 - CENTRO REGIONAL DE DESARROLLO INFANTIL ESTIMULACION TEMPRANA	86,977.00	414,267.40	501,244.40	249,256.74	249,256.74	251,987.66
12 - UNIDAD DE LA CONTRALORIA INTERNA	205,436.00	0.00	205,436.00	2,961.00	2,961.00	202,475.00
13 - UNIDAD DE ASUNTOS JURIDICOS	276,154.00	-6.00	276,148.00	18,398.47	18,398.47	257,749.53
20 - HOSPITAL PUENTE DE CAMOTLAN	962,198.00	2,586,745.03	3,548,943.03	2,268,179.65	1,923,230.19	1,280,763.38
21 - HOSPITAL BASICO COMUNITARIO COMPOSTELA	1,060,874.00	6,070,117.98	7,130,991.98	4,975,689.63	4,567,077.21	2,155,302.35
22 - HOSPITAL LAS VARAS	1,673,584.00	3,813,228.10	5,486,812.10	3,011,414.95	2,516,379.25	2,475,397.15
23 - HOSPITAL INTEGRAL IXTLAN DEL RIO	1,311,934.00	6,545,905.98	7,857,839.98	4,771,320.57	4,074,610.57	3,086,519.41
24 - HOSPITAL BASICO COMUNITARIO TONDOROQUE	1,636,701.00	6,274,999.94	7,911,700.94	3,973,310.60	2,859,607.34	3,938,390.34
25 - HOSPITAL INTEGRAL ACAPONETA	844,232.00	5,216,422.55	6,060,654.55	4,335,275.09	4,039,152.44	1,725,379.46
26 - HOSPITAL I.B.C. TUXPAN	307,171.00	3,002,419.80	3,309,590.80	1,907,856.53	1,903,593.74	1,401,734.27
27 - HOSPITAL BASICO COMUNITARIO TECUALA	2,519,200.00	6,073,884.24	8,593,084.24	4,254,144.09	3,785,241.31	4,338,940.15
28 - CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	6,300.00	6,300.00	5,956.42	5,956.42	343.58
41 - LABORATORIO ESTATAL DE SALUD PUBLICA	9,173,360.95	79,499,223.51	88,672,584.46	10,064,057.49	10,052,804.87	78,608,526.97
42 - CENTRO ESTATAL DE TRANSFUSION SANGUINEA	17,014,202.05	12,532,380.60	29,546,582.65	7,958,071.89	7,902,670.33	21,588,510.76
43 - COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY	1,503,628.00	49,820.55	1,553,448.55	63,527.65	57,310.05	1,489,920.90
60 - UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	0.00	41,874,459.88	41,874,459.88	37,305,067.67	37,305,067.67	4,569,392.21
61 - HOSPITAL GENERAL TEPIC	7,136,589.00	129,258,159.82	136,394,748.82	37,327,962.23	29,112,454.33	99,066,786.59
62 - HOSPITAL GENERAL DE SAN FRANCISCO	2,165,065.00	8,765,401.38	10,930,466.38	7,069,437.02	6,686,663.60	3,861,029.36





SERVICIOS DE
SALUD DE NAYARIT

Servicios de Salud de Nayarit
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
63 - HOSPITAL MIXTO JESUS MARIA	3,264,514.00	2,654,651.90	5,919,165.90	1,965,097.53	1,350,741.16	3,954,068.37
64 - HOSPITAL ROSAMORADA	4,202,963.00	7,881,882.78	12,084,845.78	6,026,907.92	5,537,475.23	6,057,937.86
65 - HOSPITAL GENERAL SANTIAGO IXC.	4,715,926.00	10,835,882.88	15,551,808.88	8,033,283.63	7,369,815.37	7,518,525.25
66 - HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	983,852.00	2,122,016.50	3,105,868.50	1,347,266.46	1,329,508.98	1,758,602.04
67 - HOSPITAL DE CANCEROLOGIA	21,960,885.00	22,559,504.55	44,520,389.55	1,726,982.52	1,720,651.76	42,793,407.03
68 - UNIDAD DE HEMODIALISIS	804,900.00	924,914.46	1,729,814.46	720,105.25	623,486.25	1,009,709.21
73 - JURISDICCION SANITARIA NO.I TEPIC	40,315,537.02	145,204,226.85	185,519,763.87	94,696,945.26	94,526,860.63	90,822,818.61
74 - JURISDICCION SANITARIA NO.II COMPOSTELA	14,266,183.00	23,239,537.37	37,505,720.37	13,289,699.21	13,205,709.94	24,216,021.16
75 - JURISDICCION SANITARIA NO.III TUXPAN	15,901,627.98	30,101,709.63	46,003,337.61	16,505,965.15	16,466,339.76	29,497,372.46
77 - HUAJICORI	0.00	-0.01	-0.01	-0.01	0.00	0.00
78 - NAYAR	0.00	0.01	0.01	0.01	0.00	0.00
80 - UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	0.00	23,980,774.10	23,980,774.10	22,714,176.09	22,714,176.09	1,266,598.01
87 - DIRECCION DE SALUD PUBLICA	55,865,588.00	119,272,509.01	175,138,097.01	14,846,238.67	12,389,041.27	160,291,858.34
88 - COMISIÓN ESTATAL DE BIOETICA	269,000.00	24,675.01	293,675.01	36,575.01	36,575.01	257,100.00
92 - BASES ESTATALES	0.00	7,593.28	7,593.28	7,593.28	7,593.28	0.00
TOTAL DEL GASTO	2,839,733,280.44	483,187,224.64	3,322,920,505.08	964,029,585.49	945,510,791.93	2,358,890,919.59


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